

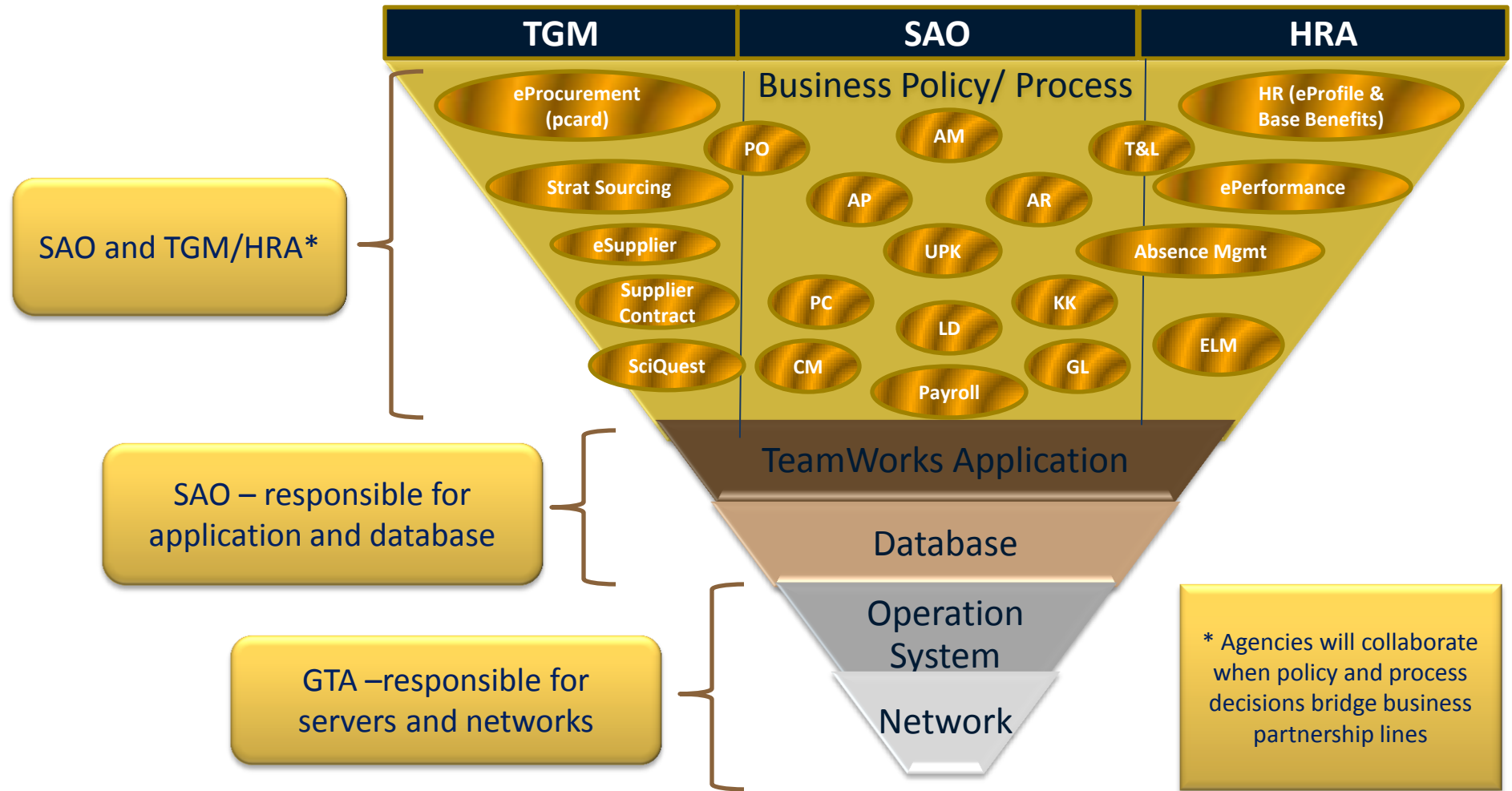
# TeamWorks Status

September 2013

# TeamWorks Steering Committee

- ✓ **Purpose**
- ✓ **Committee Members**
- ✓ **September Meeting Agenda**
  - TeamWorks State of GA Diagram
  - Project Prioritization Methodology
  - TeamWorks Project Long Term Plan

# TeamWorks: State of Georgia



# Project Prioritization

## ✓ Request come to SPRC (internal SAO group)

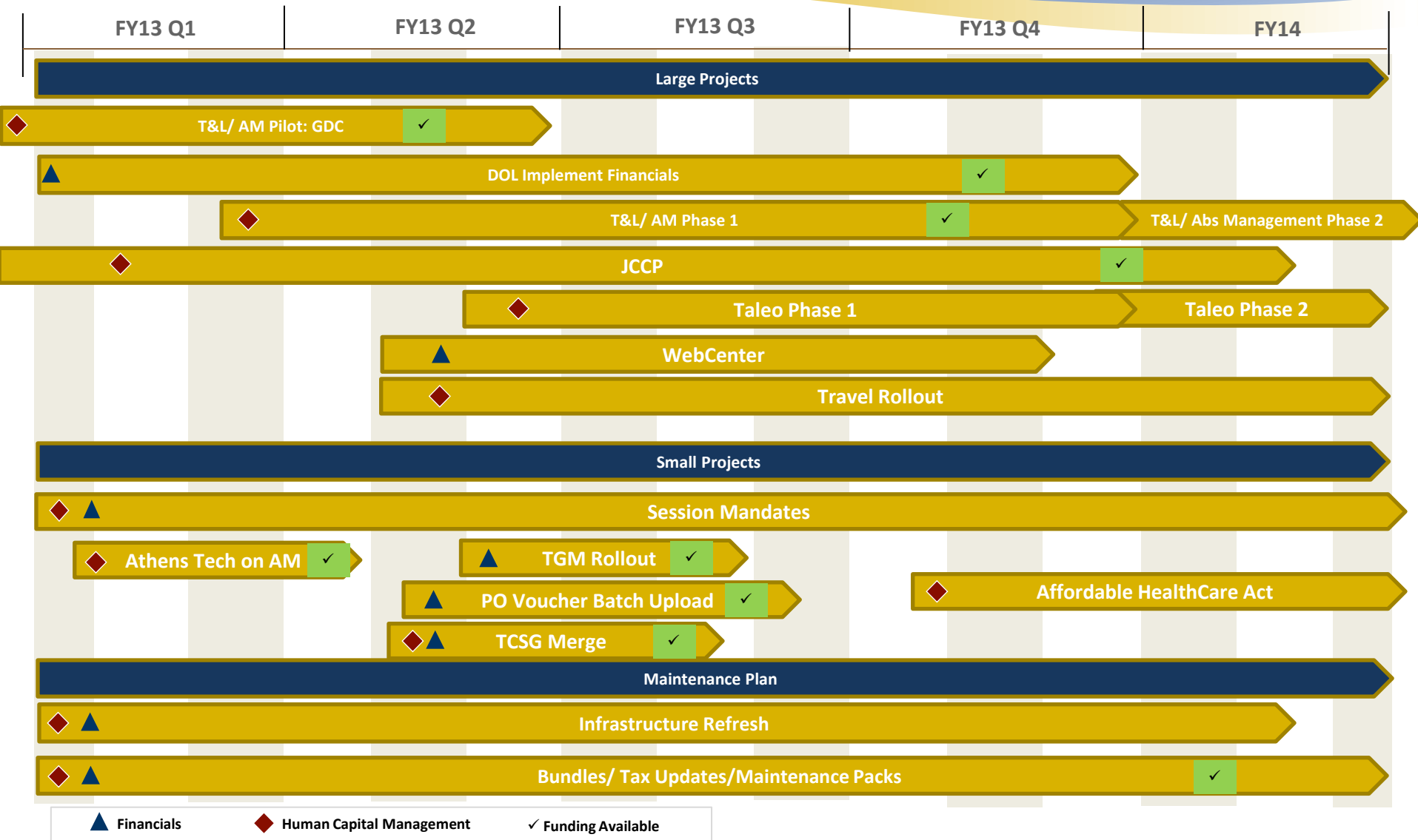
### ■ Small Projects (SPRC request)

- Completing small projects allow SAO to provide enhancements to all customers no matter size or amount paid
- Prioritized based on objective criteria
- To be completed by PeopleSoft billing model funded resources.

### ■ Large Projects

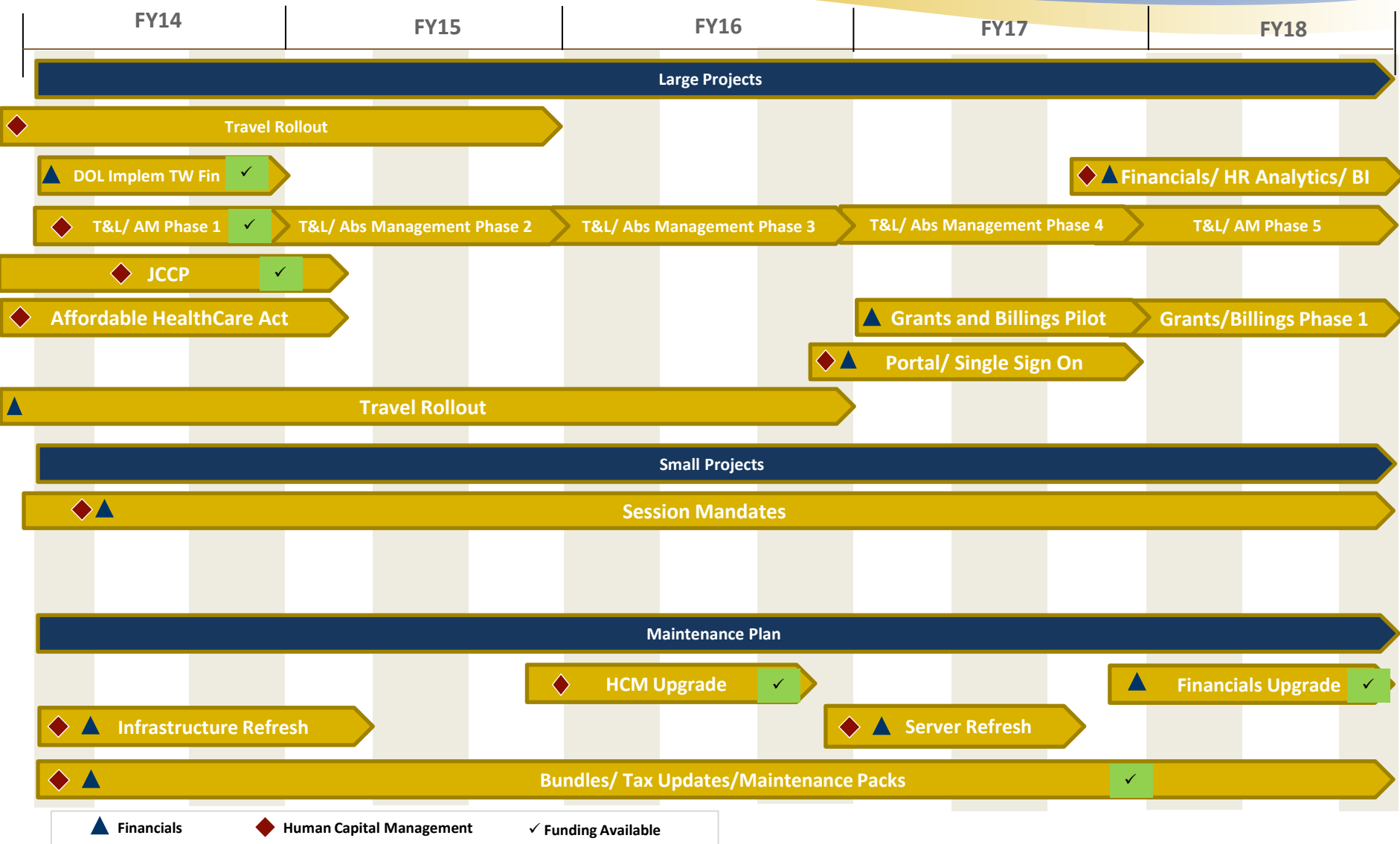
- Need resources to complete.

# TeamWorks FY13 Plan



▲ Financials    
 ◆ Human Capital Management    
 ✓ Funding Available

# TeamWorks FY14-FY18 Plan



# Initial SEAC Meeting

- ✓ **What is SEAC**
- ✓ **SEAC Members**
- ✓ **First Voted Enterprise Application**
  - TeamWorks HCM
  - TeamWorks Financials

# TeamWorks Modules Owned as of FY13

## TeamWorks Implemented Module Inventory

- |  |                         |
|--|-------------------------|
| ✓ eProcurement (p-card)                      | ✓ General Ledger        |
| ✓ eSupplier                                  | ✓ Accounts Payable      |
| ✓ Strategic Sourcing                         | ✓ Asset Management      |
| ✓ Supplier Contract Management               | ✓ Accounts Receivable   |
| ✓ Human Resources (eProfile & Base Benefits) | ✓ Cash Management       |
| ✓ ePerformance (ESS, MSS)                    | ✓ Commitment Control    |
| ✓ Enterprise Learning Management             | ✓ Project Costing       |
| ✓ Purchase Orders                            | ✓ Payroll North America |
| ✓ Time and Labor                             | ✓ Labor Distributions   |
| ✓ Absence Management                         | ✓ UPK                   |

*Note: eProfile and ELM are not fully implemented as of FY13*

## TeamWorks Owned But Not Implemented Module Inventory

Financials	HCM	Portal/ Warehouse
Activity Based Management	Benefits Admin (not fully implemented)	Financials Portal Pack
Billing	Candidate Gateway	Portal (EPM and HRMS)- (not fully implemented)
ePay	eBenefits (separate from Base Benefits)	Supply Chain Portal Pack
Global Consolidation	eCompensation (not fully implemented)	Supply Chain Warehouse
Planning and Budgeting	eCompensation Manager Desktop	Enterprise Community Portal
Supplier Rating System	eDevelopment	
Financial Analytics	eProfile Manager Desktop	
	Global Payroll	
	Talent Acquisition Management	
	Workforce Planning/ Rewards/ Scorecard	
	HR Analytics	



# Theme Ticket Analysis

## ✓ SAO Tracking and Addressing Theme Tickets

- Goal: To reduce tickets within each themed area

## ✓ Example

- Security
  - *Account Lockout/ Password Reset*
  - *Implemented warning message to prompt user to use “Forgot my password” before locking account due to invalid attempts*

# FY14 Accomplishments Already Begun

- ✓ **Security: Password expiration on TW moved from 60-90 days**
  - Account Lockout/ Password Reset
- ✓ **DOAS/ SAO Ticket System Enhancements**
  - More stream-lined customers service
  - Better tracking/ efficiencies with customer tickets

# PO/ Year End Summary

- ✓ **PO issues from upgrade were the result of delivered changes to PeopleSoft that impacted budget checking and reporting.**
  - Issues
    - Monies were not returned to budget when 9.0 PO's were cancelled via GA workbench.
    - Double encumbrances occurring on 9.0 PO change orders in GA workbench.
    - Issues fixed by replacing GA PO workbench with delivered PO workbench. Impacted data identified via SQL. Agencies were notified with instructions for validation and data was fixed upon approval.
    - Delink of tables issue

# PO Issues

## ✓ Next Steps

- Provide agencies with reports impacted
- Provide agencies with inserted rows
- Provide agencies with delinked Pos
- Begin process to resolve insert data elements